

CABINET SPOKESPERSON FOR PLACE

Record of a decision taken on

Section 106 Strategic Panel Project Proposals – July 2018**Subject**

This report seeks approval for the allocation of Section 106 monies as set out in the recommendation section of this report.

Key Risks Associated with the Proposed Action

The proposed scheme is considered to be viable from a delivery perspective. The approval report does identify risks which may arise during the delivery phase of the project. It is however anticipated that identified risks can be effectively mitigated through the formal project management arrangements established in relation to delivery. Risk areas include:

Risk Description	Solution/ Mitigation	Risk Level
Deliverability of proposed schemes	Initial estimates have been undertaken in order to establish the viability of the schemes contained within this report. Those assessments have determined that deliverability is possible within the identified budget.	Medium
There is a risk that developers may request the return of monies if the proposals contained within this report are not progressed.	The proposals contained within this report will directly mitigate this risk through the establishment of deliverable schemes	Low

Recommendation

It is recommended that:

- £3,000 towards sheltered seating at Darfield Bowling Club;
- £62,971.60 towards installation of an FA approved artificial pitch at Barnsley College.

Decision / Comments of the Cabinet Spokesperson

Recommendation approved by Cabinet Spokesperson



 (Signed) Cabinet Spokesperson

7/8/18

 Date

BARNSLEY METROPOLITAN BOROUGH COUNCIL

This matter is not a Key Decision within the council's definition and has not been included in the relevant Forward Plan

Report of Executive Director, Place

Section 106 Strategic Panel Report – July 2018

1. Purpose of report

- 1.1 This report seeks approval for the allocation of Section 106 monies to facilitate the delivery of projects accepted at the Strategic Panel meeting on July 19th, 2018.

2. Recommendations

- 2.1 It is recommended that S106 monies are allocated to the following schemes:

- £3,000 towards sheltered seating at Darfield Bowling Club;
- £62,971.60 towards installation of an FA approved artificial pitch at Barnsley College.

3. Introduction

- 3.1 This report relates to monies totalling £65,971.60 which have been received via S106 Legal Agreements relating to the following planning applications:

Darfield Bowling Club			
Planning Reference	Development Site	Spend Condition	Amount
2015/1302	Highfield Grange, Wombwell	provision of and/or improvement to public open space in Wombwell or Darfield Wards	£3,000.00

Barnsley College Artificial Pitch			
Planning Reference	Development Site	Spend Condition	Amount
2017/0488	Former Longcar Lane Conference Centre	Towards recreation/greenspaces	£30,000.00

Barnsley College Artificial Pitch			
Planning Reference	Development Site	Spend Condition	Amount
2016/0300	Burleigh Street	Towards the provision of and/or improvements to informal open space and/or sports and/or recreation facilities within one mile of the boundary of the site	£32,971.60

- 3.2 The proposals contained within this report are deemed to be compliant with the terms of the legal agreements as they tie in with the spend conditions agreed.
- 3.3 The proposals contained within this report are also deemed to be compliant with the CIL Regulations as adopted 1st April 2015, where no more than 5 legal agreements can be pooled to fund site infrastructure. Previous S106 allocations to the sites contained within this report on or after 6th April 2010 are shown in Appendix B of this report.

4. Consideration of alternative approaches

- 4.1 This report has been prepared within the agreed protocols established for the progression of S106 related projects within the Council.
- 4.2 The schemes within this report have been assessed with consideration to other potential schemes and have been found to be an appropriate use of the funds available at this time.

5. Proposal and justification

5.1 Darfield Bowling Club

The proposal is to install sheltered seating alongside the green improving the facility and providing all spectators with an area to view matches.

As a Public Open Space scheme, it has been assessed using the scoring matrix designed to identify the priority schemes for allocating POS monies. When reviewed by the panel, the scheme scored 18.

Darfield Bowling Club						
Strategic Alignment	Match Funding	Income Generation	Deliverability	Community Support	Participation /Usage	TOTAL
1	3	3	5	3	3	18

5.2 Barnsley College Artificial Pitch

The proposed scheme is to install a full size FA approved artificial pitch within the Barnsley College Sports Academy, Honeywell. If successful the new pitch will give an additional venue for football fixtures to be played, more importantly initiatives designed to encourage more people within the borough active will be introduced.

Additional funding has already been highlighted from Barnsley College and the Football Foundation.

As a Public Open Space scheme, it has been assessed using the scoring matrix designed to identify the priority schemes for allocating POS monies. When reviewed by the panel, the scheme scored 20.

Barnsley College Artificial Pitch						
Strategic Alignment	Match Funding	Income Generation	Deliverability	Community Support	Participation /Usage	TOTAL
3	3	3	3	5	3	20

6. Implications for local people / service users

The proposals contained within this report will deliver significant benefits for local residents as follows:-

- Through the enhancement of these much used community facilities.
- Through the increase in available playing pitches.

7. Financial Implications

7.1 Consultations have taken place with representatives of the Service Director – Finance (S151 Officer).

7.2 Monies totalling £65,971.60 from Section 106 contributions are available to fund the provision of the schemes identified within this report, through the S106 legal agreements established through the granting of permission for various planning applications, as set out above.

7.3 The time limits associated with the monies being allocated are as follows:-

Planning Reference	Spend Condition	Date Received	Date Expires
2015/1302	Provision of and/or improvement to public open space in Wombwell or Darfield Wards	22/06/2016	None
2017/0488	Towards recreation/greenspaces	Internal Transfer	None
2016/0300	Towards the provision of and/or improvements to informal open space and/or sports and/or recreation facilities within one mile of the boundary of the site	13/07/2018	None

7.4 Monies from 2015/1302 and 2016/0300 have been received. The development at the former Longcar Lane Conference Centre (2017/0488) is being resourced by BMBC Housing Team, with funding from HRA and Council reserves.

7.5 Expenditure identified within this scheme will be managed within the resources available.

7.6 The financial implications relating to this proposal are shown in Appendix A to this report.

8. Employee implications

8.1 There are no employee implications arising through the proposals contained within this report.

9. Communications implications

9.1 There are no communications implications arising through the proposals contained within this report.

10. Legal Implications

10.1 An assessment has been undertaken on the proposals contained within this document which showed that the utilisation of monies is compliant with the terms of the original S106 Legal Agreements.

11. Community Strategy and the Council's Performance Management Framework

11.1 The Darfield Bowls Club project supports the strategic objectives of the current Sport and Active Lifestyle Strategy, and links directly with the outlined priorities:

- To increase the number of people being physically active year on year.
- To target under active and underrepresented groups to increase sport and physical activity participation.
- Provide pathways to personal success.
- Improve access to the opportunities to being active.

The project also supports the Playing Pitch Strategy through the improvement and maintenance of a valued local facility.

The project will ultimately provide a direct contribution to the following corporate performance measures:

- Increase the percentage of physically active adults
- Decrease the percentage of inactive adults

11.2 The Barnsley College scheme will support the visions of both the Sport & Active Recreation Strategy and the Future Council Strategy, offering a quality facility as well as specific opportunities for individuals to take part in sport and physical activity, this in-turn has a positive effect on a person's mental and physical health and wellbeing.

The Playing Pitch Strategy and the FA's Strategy suggest that there will be a move to more competitive matches being played on 3G pitches. This increased demand on the 4 AGP's listed on the FA's 3G AGP register and deemed suitable for competitive matches will support the need for extra provision.

As part of their own performance measures Barnsley College will be collecting usage data.

12. Tackling Health Inequalities

The proposals contained within this report will have a positive contribution to tackling health inequalities through:-

- Providing opportunities for individuals to take part in sport and physical activity, this in-turn has a positive effect on a person's mental and physical health and wellbeing.

13. Risk Management Issues

13.1 A high level analysis of risks relating to these proposals can be found below.

Due to specific nature of the existing legal agreements and relatively low value of works, risks relating to this proposal are felt to be minimal.

Formal risk management arrangements will be established and managed throughout the delivery of the projects.

Overall		
Risk Description	Solution/ Mitigation	Risk Level
Deliverability of proposed schemes	Initial estimates have been undertaken in order to establish the viability of the schemes contained within this report. Those assessments have determined that deliverability is possible within the identified budget.	Medium
There is a risk that developers may request the return of monies if the proposals contained within this report are not progressed.	The proposals contained within this report will directly mitigate this risk through the establishment of deliverable schemes	Low

14. Promoting Equality & Diversity and Social Inclusion

14.1 Equality and Diversity requirements will be factored into the design of the individual delivery schemes.

15. List of Appendices

- Appendix A - Consultations on the financial implications have taken place with representatives of the Executive Director of Finance
- Appendix B - CIL Regulation Assessments

16. Glossary

AGP Artificial Grass Pitch
CIL Community Infrastructure Levy
FA Football Association
HRA Housing Revenue Account
POS Public Open Space

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Telephone No: 01226 773419

Date: 02/08/2018

Appendix B – CIL Regulation Assessments

GS150 Darfield Park, Church Street, Darfield		
Infrastructure	Spend	S106 Legal Agreement
Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc)	£0	None
Child and Youth Facilities	£0	None
Sports Provision/Formal Recreation	£0	None
Biodiversity Improvements	£0	None

GS874 Barnsley College, Honeywell Lane		
Infrastructure	Spend	S106 Legal Agreement
Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc)	£0	None
Child and Youth Facilities	£0	None
Sports Provision/Formal Recreation	£0	None
Biodiversity Improvements	£0	None

Report of the Executive Director Place

FINANCIAL IMPLICATIONS

i) <u>Capital Expenditure</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>
	£	£	£	£
Contribution towards sheltered seating at Darfield Bowling Club.	3,000			
Contribution towards the installation of an FA approved artificial pitch at Barnsley College.	62,972			
	<u>65,972</u>	<u>0</u>	<u>0</u>	<u>0</u>
To be financed from:				
Section 106 planning permission 2015/1302 - Highfield Grange, Wombwell.	3,000			
Section 106 planning permission 2017/0488 - Former Longcar Lane Conference Centre.	30,000			
Section 106 planning permission 2016/0300 - Burleigh Street.	32,972			
	<u>65,972</u>	<u>0</u>	<u>0</u>	<u>0</u>
ii) <u>Revenue Effects</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>
	(£)	(£)	(£)	(£)
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
To be financed from:				
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Impact on Medium Term Financial Strategy

Not applicable in this report

Agreed by:



.....On behalf of the Service Director-Finance, Section 151 Officer

Date:

03/08/2018

